CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): Correct copy of the budget of ECHO CREEK RANCH SPECIAL SERVICE DISTRICT for the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and DECEMBER 315T, 2005, as approved and adopted by resolution on November 17th-4002 A public

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 17th, 2004

Subscribed and sworn to this 1000

Male &

day of _

(Notary Public)

Budget Officer
801 355 5321 Ext 311

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ECHO CREEK RANCH SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

DECEMBER 31ST 2

		for the year ended	DECEMBER 31ST. 2005	2005	
	GENERAL FUND		m	ENTERPRISE FUND	
	tual Expend		Actual Expenditures	penditures	
REVENUES	CORNEN! YEAR	BODGET	PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property			14684-78	27476.31	40045,00
Fee-in-Lieu of Taxes					
Charges for Services			22700-00	24181-77	23000.00
Interest Income			216.57	282.00	350.00
Other: KEYS			880-65	14.845	700.00
Other Financing Sources: SANINGS			•		
Transfers From Other Funds					
Contribution From Fund Bal.					
TOTAL REVENUES			38482.00	52188-49	64095-00
EXPENSES					
Salaries and Benefits					
Other Operating Expenses			2748·57	1388.99	3300.00
Depreciation				•	
Capital Outlay					
Debt Service					
Other: ROADS			8527.12	10754.50	33000-00
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.					
				ı	
TOTAL EXPENSES			11005-69	12143-49	36300.00
		INCOME OR (LOSS)	27476.31	40045-00	27795.00
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															ACCOUNT NUMBER				
Operating Income Balance/Carryover (loss)	Total Operating Expense	Misc.	Other: (Office supplies, State Taxes, Rent, Bond	Depreciation	Material & Supplies	Contractual Services	Personal Services	Operating Expenses:	Total Operating Revenues	Savings Account Balance (not part of revenue balance)	Other (Keys & Lists)	st Earr	Charges For Services (dues)	Operating Revenue:	DESCRIPTION	FISCAL YEAR 2003	GOVERNMENTAL UNIT	ECHO CREEK RANCHS	
\$14,684.78	38,896.79	100.00	596.37	0.00	0.00	38,200.42	0.00		53,581.57	29.53	706.05	546.04	21,750.00	30,579.48	Prior Year Actual 2002			9 OF 10	V.C.08 PAGE
\$27,476.31	11,005.69	125.00	2,353.57	0.00	0.00	8,527.12	0.00		38,482.00	30.20	880.65	216.57	22,700.00	14,684.78	Prior Year Actual 2003				
															2004 Year Actual				
\$27.795.00	36,300.00		50		2,800.00	33,000.00	0.00		64,09	30.70		350.00		40,045.00	Next Year Budget 2005				

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